



Make a lasting difference

2002 ANNUAL REPORT OF THE COMMUNITY FOUNDATION OF JOHNSON COUNTY

From the President



The Iowa Women's Foundation (IWF) was created in 1994 and is the only statewide foundation dedicated to expanding opportunities and promoting progressive social change for Iowa's women and girls. Based in Iowa City, the IWF is not affiliated with any institution or other organization, and is not endowed by any one individual. Since 1996, the Iowa Women's Foundation has provided over \$153,000 in funding and support to 53 programs across the state of Iowa. The Foundation raises its grant-making and operational dollars annually from individuals, organizations, other foundations, and businesses.

In 2001, the Iowa Women's Foundation (IWF) received a \$500 capacity-building grant from the Community Foundation of Johnson County to support the redesign of the IWF's web page.

The goals of the redesign were threefold:

- Increase the page's usefulness for those applying for grants from the IWF
- Improve the IWF's abilities to connect with supporters and individuals interested in our work
- Establish the Foundation's capability to receive on-line donations

The IWF anticipated that the web page would be used primarily by those seeking grants. This seems to be the case—the number of successful requests ("hits") was highest in May 2002, the month that 2002 grant proposals to the IWF were due. Additionally, the IWF has begun to receive donations through the site, and requests for the page continue to be at least three times higher than they were with the old web page.

This grant was an investment in the Iowa Women's Foundation. It helped the IWF work more efficiently toward its mission of expanding opportunities for Iowa's women and girls and to use its resources more effectively. As part of the redesign, the IWF also developed a schedule for routine updates of the page. In 2003, the IWF plans to continue to expand the page and develop sections tailored for its different audiences.

In this, the 2002 Annual Report of the Community Foundation of Johnson County, we honor the charitable spirit of individuals and organizations who have established funds in the Community Foundation to support scholarships, benevolent organizations, service agencies, cultural and other charitable interests in Johnson County. The financial resources, while limited, remain invested in endowment instruments in perpetuity. The earnings are distributed according to the wishes of the donor or donors who establish the fund. Over time, the funds grow and nourish our community for good ... for ever.

Metaphorically speaking, these donors are individuals with the vision to plant a seedling, which one day would provide shade for another generation. They understand the need to look to the future and secure that future for generations to come.

The Community Foundation of Johnson County provides for current and future generations. We supply the vehicle and the opportunities for individuals and organizations to guarantee continuous funding so generations yet to come will benefit from the heritage of Johnson County and its many treasures.

What do we see in the near future?

We see a community foundation continuing to grow through donors, leaving legacies to a community that has been especially good to them. We see continuing support for our community through our charitable grant-giving process. We see a small seedling growing into a big, strong oak capable of withstanding whatever storms might come our way. We see a sunny future with plenty of shade for everyone.

Be a part of this future by supporting philanthropy within the Community Foundation of Johnson County. Ask about Leaving A Legacy ... ask how you can help make it happen ... right here in Johnson County.

Sincerely
William Burger, President
Michael Stoffregen, Executive Director

To serve the people of Johnson County by
DONOR ADVISED FUND: THE IOWA WOMEN'S FOUNDATION

Safety Village is a two-week summer safety camp where children learn about safety in a hands-on way. A child-size "village," complete with buildings, streets, traffic lights, and pedal-driven cars, provides a setting where children can prepare and practice real-life situations.

Safety Village is staffed by a certified director, paid staff, and community volunteers, with participants organized into small groups for plenty of individual attention.

Safety Village is located at Grant Wood Elementary School, 1930 Lakeside Drive, Iowa City. Enrollment is limited to children ages 5, 6, and 7. The program objectives for Safety Village include:

- Introduction to the roles of police officers, fire fighters, and paramedics
- Recognition of safety signs
- Child restraint safety
- Introduction of safe passenger and pedestrian practices
- Appropriate use of "911"
- Fire safety & burn injury prevention
- Playground/Backyard hazards
- Home and personal safety
- Animal safety
- Bicycle safety
- Farm safety
- Basic first aid practices
- Electrical safety
- "Stranger Danger"
- Railroad Safety



2002 Grants

FROM THE IOWA CITY AREA CHAMBER OF COMMERCE FUND:

\$3,500 for Agricultural scholarships to Sarah Bothell, West Liberty High School and Jeanna Bryant, Clear Creek/Amana High School (Scholarship Grant)

FROM DONOR ADVISED FUNDS:

\$500 to the Family Concert Series from Jo Nelson, donor. (Education/Arts Grant)

\$2,500 to the Englert Theater from Iowa City Cable Television, donor (Arts and Culture Grant)

FROM THE DIRECTORS FUND:

\$580 to the West High 1440 Club for flags for Oakland Cemetery. (Educational/Community Services Grant)

\$1,500 to Table to Table for general assistance in procuring food items for community. (Human Services Grant)

\$900 to Iowa Children's Museum for 10 memberships. (Educational Grant)

\$1,500 to Handicare for programming for childcare teachers and parents for underprivileged children (Human Services Grant)

TOTAL RECOMMENDED FUNDING FOR DECEMBER 2002 GRANTS: \$10,980

Financial Report

NET ASSETS & INVESTMENTS AS OF JUNE 30, 2002	\$797,396.00
CASH & EQUIPMENT	
Cash	\$6,655.00
Equipment	\$1,200.00
INVESTMENTS	
Money Market Funds	\$168,520.00
Bond Funds	\$294,927.00
Equity Funds	\$326,094.00
REVENUES JULY 1, 2001 TO JUNE 30, 2002	\$340,114.00
Contributions Received	\$390,444.00
Interest & Dividends	\$13,948.00
Net Depreciation In Fair Value Of Investments	(\$64,278.00)
EXPENSES JULY 1, 2001 TO JUNE 30, 2002	\$60,379.00
Staff	\$30,000.00
Professional Fees	\$4,084.00
Program Supplies & Brochures	\$242.00
General Advertising	\$3,248.00
Rent	\$1,804.00
Investment Fees	\$4,039.00
Insurance	\$812.00
Telephone	\$604.00
General Office Supplies	\$3,841.00
Depreciation	\$335.00
Membership Fees	\$775.00
Grants (Through 6/30/02)	\$9,320.00
Miscellaneous	\$4.00
Travel	\$313.00
Conferences, Conventions & Meetings	\$958.00

Donors

JULY 1, 2001 TO JUNE 30, 2002 ENDOWMENT DONORS

Usha & Ramji Balakrishnan
Iowa City Area Chamber of Commerce
Foundation
Safety Village
Dr. Charles & Marilyn Skaugstad

Irving Weber Fund

Darold Albright
William Ambrisco
Ann & Jack Bagford
Delmar Brown
Paul Burgess
Lynda Burr-Baker
Robin Butler
Janet Bywater
Ted Carpenter
Cash from Ice Cream Social
Jeanette Carter
Max Cast
Don & Dorothy Crum
Robert W. Cryder
Susan Dale Wall, MD
Lauretta & Delos Eggers
Mr. & Mrs. Harold Engen
Edward & Mary Flaherty
Al Grady
Graphic Printing
Chesley Hansen
Ray Hegtvedt
Herteen and Stocker
Mr. & Mrs. Robert Hess
Hills Bank and Trust
Iowa Book and Supply LLC
Iowa State Bank
Robert Libby
John Littschwager
Logsdan Family
Michael Maharry
E. Lucile Miller
Dick Minette
Tom Muller
Dick Myers
Dr. Tomas Nicknisch
George Matheson
Maude McCalley
Otologic Medical Service PC
Lyle Miller
Marion R. Neely
Cynthia Parsons
Mary M. Price
Quality Check
Roberts Dairy Company
Barbara & Robert Roelf
James Sangster
Shoemaker & Haaland
Richard Sidwell
Harry Smith
Eldon & Mary Snyder
Virginia Spalding
Robert Stein
Deloris Thayer
Dr. Keith & Ruth Thayer
Mark Thompson
Jane Vevera
Willis Weber
Mr. & Mrs. R.M. Westerfield
Margaret Wieting
Mary Ann Woodburn
Robert Woodburn

FRIENDS OF THE FOUNDATION (*FOUNDERS)

*Anonymous, in memory of Dorothy Greeley
AW Welt Ambrisco Ins., Inc.
*Gary Appleby
*Usha & Ramji Balakrishnan
*Amy & Michael Beck
*Joan Benson
*Sheila & Bill Boyd
*Susan & Sandy Boyd
*Celia & Bill Burger
*Drs. Drew & Judith Burton Dillman
*Linda & Bill Bywater
*Economy Advertising
Ellen & Richard Caplan
*City of Coralville
*City of Iowa City
*City of North Liberty
*Commercial Federal Bank
*Community Leadership Program, Class of 1999-2000
Dr. Richard V.M. Corton
*US Bank
First Trust & Savings Oxford
*Connie & Charlie Funk
*W.T. Hageboeck
*Wilfreda & Albert Hieronymus
*Hills Bank and Trust
*Hodge Construction
*Mandy & Ryder Houston
*Mike Huber & Melissa Blum
*Iowa Book Ltd.
*Iowa City Press-Citizen
*Iowa State Bank and Trust
*Todd Jacobson
*The Kirkwood Foundation
*Michael Lensing
*Vicki Lensing
*Randi & Gary Levitz
*Leslie & Mike Moore
Katherine & Dr. John Moyers
Richard E. Myers
NCS Pearson
*Oral B Laboratories
*Polly & Armond Pagliai
*Donna & Dean Price
*Jack Muller/Prudential
*Helen & Ron Reed
*RSM McGladrey
Jean & John Van Rybroek
*George H. Scanlon Foundation
*Dick Schwab & Katherine Burford
Shoemaker & Haaland
*Bonnie & Bob Sierk
*Dr. Charles & Marilyn Skaugstad
*Sherry & Chuck Skaugstad
*Mike Stoffregen
*University of Iowa Community Credit Union
*Julie & Donald Walter
*Chuck Wanniger
*Berth Ann & Tom Werderitsch
*Victoria & Stephen West

IN KIND DONORS

Benson & Hepker Design
Willard Boyd



Funds

NAME OF FUND	DATE ESTABLISHED	TYPE OF FUND
Dick Schwab and Katherine Burford Fund	9/11/00	Donor Advised
Iowa City Area Chamber of Commerce Foundation	6/28/01	Donor Advised
Chamber Singers of Iowa City Rosella Duerksen Fund	7/31/01	Agency Advised
Coldren Fund for the Elderly	1/28/02	Field of Interest
Costantino Family Free Medical Clinic Fund	4/18/02	Designated Beneficiary
Irving Weber Fund	4/4/02	Donor Advised
Balakrishnan Neighborhood Center Fund in honor of Professor Willard L. Boyd	5/24/02	Designated Beneficiary
Gisolfi Mental Health Children and Family Fund	6/5/02	Designated Beneficiary
Directors Fund	10/3/02	Unrestricted
Safety Village	10/25/02	Agency Advised
Philothea Spiritual Center Fund	10/31/02	Agency Advised



Community Foundation of Johnson County

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Design: Benson & Hepker Design

Board of Directors

EXECUTIVE DIRECTOR

Michael L. Stoffregen

PRESIDENT

Bill Burger

VICE PRESIDENT

Dick Schwab

Gary Appleby
Usha Balakrishnan
Michael Beck
Joan Benson
Sheila Boyd
Willard Boyd
Bob Downer
Patrick J. Guard
B. Ryder Houston
Todd Jacobson
Vicki Lensing
Leslie Moore
Dean Price
John D. Schneider
Dick Schwab
Charles Skaugstad
Sally Stutsman
Beverly Weber
Tom Werderitsch



The mission of The Emergency Housing Project (EHP) is to meet the short-term needs of men, women, and children who are homeless in our community and through partnership to work with them to achieve maximum possible independence. In 2001, EHP provided shelter and supportive services to 725 men, women, and children. For nearly three years EHP has maintained access to the shelter facility and staff twenty-four hours a day Monday through Friday and is closed from 11:00am-5:00pm on Saturdays and Sundays only. Timely and consistent access to knowledgeable staff is crucial for the men, women, and children with whom we work.

In December of 2001, The Emergency Housing Project received a grant award from the Community Foundation of Johnson County in the amount of \$2,000. The full amount of the award was used to bridge the gap in meeting operational expenses related to twenty-four hour a day access to the shelter and shelter staff.

It is only through contributions such as that made by the Community Foundation of Johnson County that we are able to continue to serve—able to keep our doors open to those in need every day and night of the year and we thank you!

Christina M. Canganelli
Executive Director, EHP